

Culture at the Heart of All We Do



Operational Capacity 25/26

As we complete our transition from a 14-18 to an 11-18 school, there are a number of logistical challenges to overcome. One of the biggest of these is around our numbers and our site capacity. When age-range change was agreed between the 3 schools and the local authority, the agreement was that every child currently attending Ivanhoe or Ibstock and who had joined that school under the understanding that they would transition at the end of Year 9 to Ashby should continue to be able to do so.

The age-range change process does not allow a change to the Pupil Admission Number (PAN) for an on-going year group, only a new year group. Therefore, we can set our PAN to 222 for Year 7 to 10 but have to maintain our limit of 580 in Year 11.

Ashby School	PAN	Operational capacity
Year 7	222	222
Year 8	222	222
Year 9	222	222
Year 10	222	222
Year 11	550	255
		1,143
Year 12	N/A (300)	300
Year 13	N/A (300)	300
TOTAL	2,038	1,743

Therefore, we are setting an 'operational capacity' limit on our student numbers as shown in the table above. This would allow us to limit the amount of movement into our current Year 10 as they move into Year 11.